Rephop

Rephop reinvents financial management software for multinational groups.

Rephop saves up to 75% of a CFO's time and reduces reporting cycles by up to 60%.

Features

Planning

The planning functionality allows for opening budgets and forecasts for different periods. It is possible to budget for one year on a monthly basis or for three years on a monthly, quarterly, and annual basis. Data can be created through models or by importing data into the system. Models can be customized to meet the needs of different companies or segments. Rephop also creates consolidated budgets, taking into account intercompany budgeting.

Consolidation

As part of the consolidation process, it is possible to compare intercompany transactions, import reports, add intercompany entries, and manage group structures. Based on all this information, Rephop creates a consolidated report. Consolidation can have groups with infinite depth, meaning that Rephop allows for the consolidation of subgroups. Minority interests are automatically calculated based on the group structure. Intercompany transactions are eliminated from the subgroup where these companies meet.
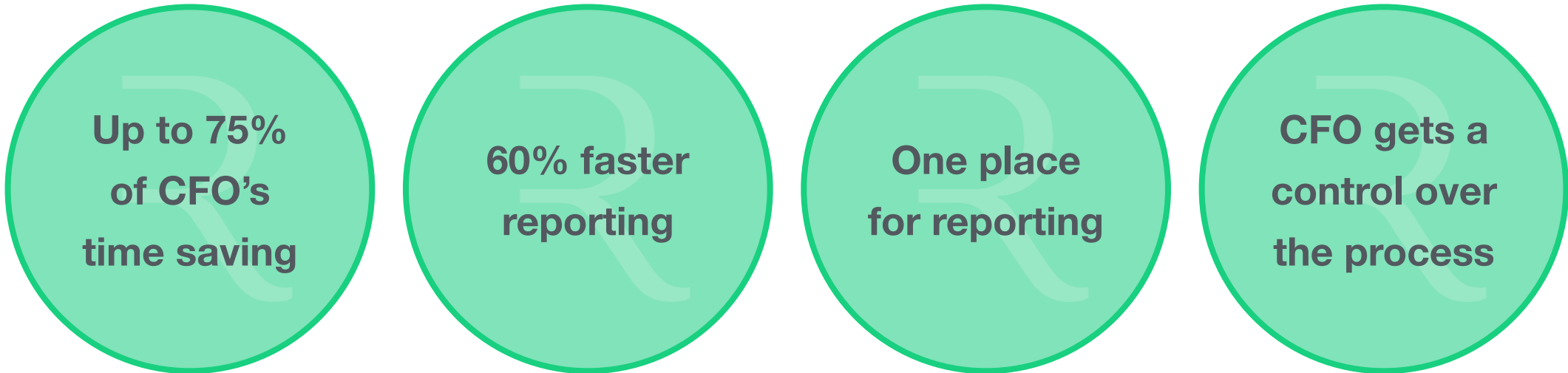
Reporting

In the reporting view, reports can be created with varying levels of detail. Each decision-maker can consume the information they want in the level of detail they need, and independently select periods and companies. In addition to consolidated reports, it is also possible to select data for individual companies and compare it with budgets.

Ad hoc consolidation

In the context of consolidation groups, it is not uncommon for the process of consolidating legal structures to also entail consolidation along regional or business unit lines. In this regard, Rephop offers a comprehensive solution by enabling the generation of reports that collate data from legal consolidation, while simultaneously providing the flexibility to include dimensions of interest, such as regional or business unit consolidation.

Values

Up to 75% of CFO's time saving

60% faster reporting

One place for reporting

CFO gets a control over the process

Implemenatation

Setting up Rephop takes up to 4 hours. To do this, we ask the customer to provide the consolidation group structure and group level chart of account that they wish to use for reporting. In addition to the setup, implementation also includes initial training.

In case of interest, please contact:

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